

NITISH AGGARWAL

C.A., M.Com. F&T, CS Inter, B.Com (H)

Result-driven Chartered Accountant with 7+ years of corporate finance expertise, proven success in leading high-performing teams and partnering with global stakeholders to drive financial efficiency.

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Sant Nagar, Delhi, India

28th February, 1993

PROFESSIONAL EXPERIENCE

L9 Team Lead, Financial Planning & Analysis

[Feb'20 – Present] Accenture Solution Pvt. Ltd.

- Managed e2e month-end closing processes, including preparation of accruals, journal entries, and detailed P&L analysis, ensuring accurate financial reporting for multiple contracts.
- Conducted comprehensive variance analysis of Actuals vs Budget vs Forecast, delivering insightful narratives and presenting month-end finance decks to senior stakeholders for informed decision-making.
- Prepared and analyzed Free Cash Flow statements using the indirect method, with a focus on tracking detailed movements in debtors and creditors to optimize working capital.
- Led the preparation of budgets, performing in-depth analysis on revenue streams and cost components, while providing strategic guidance to operations teams through regular client interactions.
- Supervised and guided cross-functional finance teams (AFBP & RTR), ensuring accurate reconciliations, maintaining financial hygiene, and driving process improvements to enhance efficiency and compliance.

Manager, Account & Finance

[Apr'19 – Feb'20] C.J. Darcl Logistics Ltd.

- Managed end-to-end Accounts, Finance, Legal, and Taxation functions for shipping operations, including the finalization of key business agreements and ensuring regulatory compliance.
- Conducted in-depth financial statement reviews and ratio analysis to assess customer creditworthiness, determining credit limits based on external ratings and internal performance metrics to optimize ROI.
- Prepared and presented MIS reports, budgets, and forecasts, supporting strategic decision-making and ensuring accuracy in financial planning and statutory compliance.

Assistant Manager, Financial Planning & Analysis

[Feb'18 – Apr'19] Concentrix Daksh Services India Pvt. Ltd.

- Oversaw financial management for the IT function, the largest and most complex department within Shared Services, including budget planning and cost control across PAN India operations.
- Prepared and delivered comprehensive MIS reports and executive decks, conducting detailed variance analysis against forecasts and budgets, and presenting insights during MBR meetings.
- Managed month-end closing activities, including accrual preparation, ledger reconciliation, and journal postings, while analyzing utilization data to optimize resource allocation & operational efficiency.

Highly motivated CA with a proven track record of leading cross-functional teams, managing complex financials, and delivering insights that drive efficiency and profitability. Skilled in partnering with senior stakeholders, ensuring compliance, and advancing financial controls. Eager to apply my expertise in MIS and business operations to support strategic growth and operational excellence in a dynamic organization.

EDUCATION

- Chartered Accountant (CA)
ICAI, 2017
- M.Com: Finance & Taxation
IGNOU, Feb'20
- CS Intermediate
ICSI, May'14
- B.Com [Hons.]
DDUC (Regular), DU, May'14

KEY SKILLS

Accounting

Financial Analytics

MS Office (Excel, PowerPoint)

Business Intelligence (Power BI)

Problem-Solving & Critical Thinking

Stakeholder Management

Interpersonal Communication